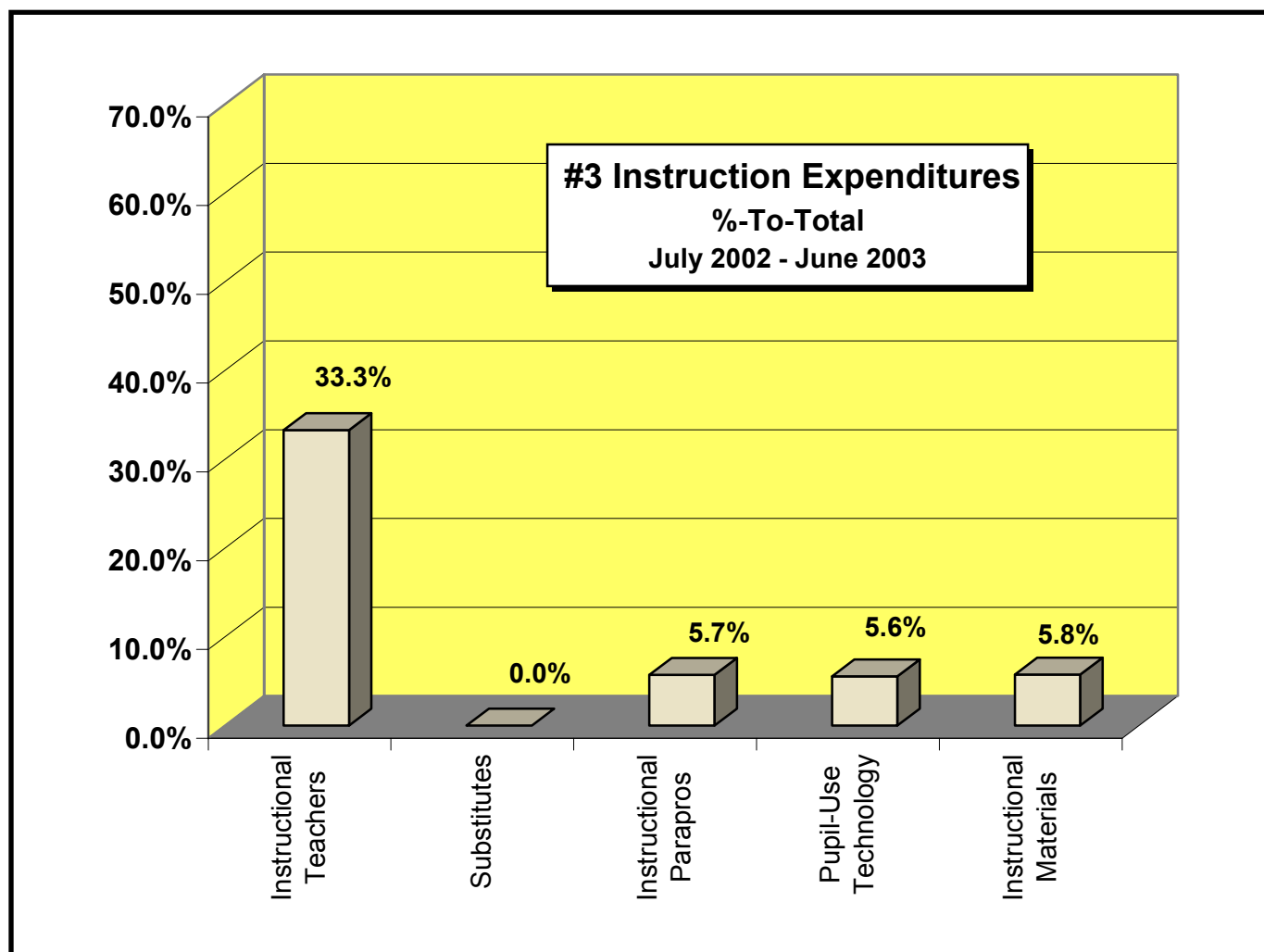


Metropolitan Regional Career Center



District Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,528,123	\$4,645	33.3%
Substitutes	\$0	\$0	0.0%
Instructional Paraprofessionals	\$262,761	\$799	5.7%
Pupil-Use Technology	\$255,100	\$775	5.6%
Instructional Materials & Trips	\$264,482	\$804	5.8%
Instruction Expenditures	\$2,310,466	\$7,023	50.3%
Total District	\$4,590,492	\$13,953	100.0%